

CERTIFICATE

State of Kansas
Special District

2017

To the Clerk of Doniphan County, State of Kansas

We, the undersigned, officers of

Wolf River Watershed Joint District No.66

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Fund	K.S.A.				
General	24-1219	4	255,616	66,583	<i>1.013</i>
Totals		XXXXXXX	255,616	66,583	
Budget Summary		5			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Doniphan County	<i>23,537,281</i>
Brown County	<i>42,150,579</i>
Atchison County	<i>73,203</i>
Total Assessed Valuation	<i>65,761,063</i>
	November 1, 2016 Valuation

Email:
wrws@rainbowtel.net

Attest: *August 8* 2016
Peggy Franken
County Clerk

Ray Blewett
Dayton Covert
Kenneth Cunningham
Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Watercraft
General	65,460	2,672	65	836	12
Total	65,460	2,672	65	836	12

County Treas Motor Vehicle Estimate 2,672

County Treas Recreational Vehicle Estimate 65

County Treas 16/20M Vehicle Estimate 836

County Treas Commercial Vehicle Tax Estimate 244

County Treas Watercraft Tax Estimate 12

MVT Factor 0.04082

RVT Factor 0.00099

16/20M Factor 0.01277

Comm Veh Factor 0.00373

Watercraft Factor 0.00018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	405,297	414,972	183,204
Receipts:			
Ad Valorem Tax	65,370	65,460	XXXXXXXXXXXXXXXXXX
Delinquent Tax	30		
Motor Vehicle Tax	976	2,847	2,672
Recreational Vehicle Tax	26	60	65
16/20M Vehicle Tax	473	887	836
Commercial Vehicle Tax	45	222	244
Watercraft Tax	30	0	12
LAVTR	62	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,786	1,850	1,875
Neighborhood Revitalization Rebate	-768		0
Miscellaneous	154	100	125
Does misc. exceed 10% of Total Receipts			
Total Receipts	68,184	71,426	5,829
Resources Available:	473,481	486,398	189,033
Expenditures:			
Salaries	24,762	27,500	25,675
Payroll taxes	2,008	2,725	2,125
Utilities	3,481	4,144	4,255
Engineering	286	75,000	75,000
Professional Fees	2,152	2,900	2,900
Meetings and Mileage	4,346	4,750	3,750
Office Supplies and postage	850	2,100	1,350
Construction	11,287	155,675	115,680
Equipment		3,375	2,565
Truck Expense (repairs & Gas)	2,371	3,525	2,175
Truck Insurance	1,211	1,325	1,485
Insurance (building, bond, liability)	2,466	2,700	2,700
Repairs and maintenance		3,750	1,985
Dam maintenance	3,265	13,675	13,421
safety deposit box rent	24	50	50
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	58,509	303,194	255,616
Unencumbered Cash Balance Dec 31	414,972	183,204	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	241,926	303,194	255,616
			255,616
		Tax Required	66,583
		0.0%	0
		Amount of 2016 Ad Valorem Tax	66,583

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Wolf River Watershed Joint District No.66
Doniphan County

will meet on July 26, 2016 at 8:00 P.M. at Wolf River Watershed Office, 121 Parsons St., Robinson, KS
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds
and the amount of tax to levied.

Detailed budget information is available at Wolf River Watershed Office and will be available at the hearing

SUPPORTING COUNTIES

Brown County

Atchison County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	58,509	1.187	303,194	1.090	255,616	66,583	1.012
Totals	58,509	1.187	303,194	1.090	255,616	66,583	1.012
Less: Transfers	0		0		0		
Net Expenditures	58,509		303,194		255,616		
Total Tax Levied	62,967		65,460		xxxxxx		
Assessed Valuation:	52,951,758		60,125,133		65,765,654		

*Tax rates are expressed in mills.

Barb Oltjen
Manager

AFFIDAVIT OF PUBLICATION

Hiawatha World, 607 Utah Street, Hiawatha, KS 66434

Reference: 14245
Ad ID: 6410020

P.O. :

DESC : Notice of Budget Hearing

WOLF RIVER WTRSHED #66
PO BOX 216
ROBINSON, KS 66532

STATE OF KANSAS, BROWN COUNTY,
SS:

Joey May being first duly sworn, deposes and says:

That she is the Editor of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

Run Dates: 07/15/16 to 07/15/16
Appearances: 1
AD SPACE: 132
TOTAL COST: \$56.70

(Signed)

Joey May

Subscribed and sworn before me this
15th day of July 2016

Myra Andre

Notary Public

NOTICE OF BUDGET HEARING

The governing body of
Wolf River Watershed John Dierker No. 66
Dunlap County
will meet on July 26, 2016 at 8:00 P.M. at Wolf River Watershed Office, 121 Parsons St., Robinson, KS
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds
and the amount of tax to be levied
Detailed budget information is available at Wolf River Watershed Office and will be available at the hearing.
SUPPORTING COMMITTEES
Brown County
Atchison County
BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority Amount of 2016 Estimate	Estimated Tax Rate*
General	58,509	1.187	303,194	1.090	253,616	66.553
Police	58,509	1.187	303,194	1.090	253,616	66.553
1 - State Transfers	0		0		0	1.012
Total Expenditures	58,509		303,194		253,616	
Total Tax Levied	62,967		60,125.133		65,765.654	
Assessed Valuation:	52,951,758					

*Tax rates are expressed in mills.

Beth Olsen
Manager

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7-30-17